



Managing Your Critical Budget Requirements

CoreBudget is a state of the art budget management tool that provides a real-time, collaborative environment in which to develop optimal payroll budgets. With CoreBudget you can guarantee the relevancy of your budgets, the accuracy of your forecasts, and the predictability of your business performance. Whether you are preparing your corporate plan or your divisional budget, CoreBudget easily facilitates your budget preparation – to the degree that you require.

Centralised Budgeting Environment

CoreBudget allows all users to work in one shared database accessible through web architecture and allows for budgeting submissions to be applied from different departments and business areas, with the application of these submissions being centrally controlled.

Advanced Forecasting Capabilities

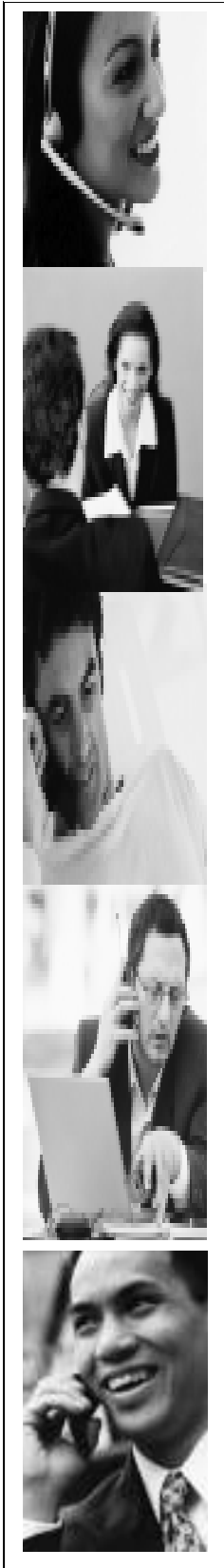
CoreBudget provides the ability to create templates that will combine previous (actual) budget data with existing and forecasted information, allowing your organisation to accurately develop long range plans and model “what if” scenarios that can be used to benefit your organisation in the long term.

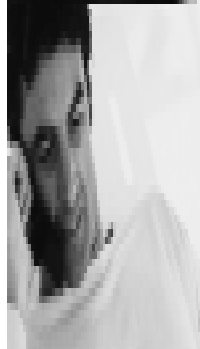
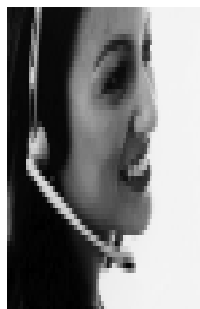
Workflow Management and Reporting

CoreBudget allows you to track the status of the budgeting process from beginning to end. Through the use of a multilevel approval process your budget can be reviewed and approved in a controlled manner. The extensive reporting capabilities provided by CoreBudget give users the ability to create flexible, graphical ad-hoc, management and forecast reports accurately and easily.



CoreBudget Manager Self Service





COREBUDGET KEY FEATURES:

- Decentralised Submissions Administered Centrally.
- Allows Bulk % and Value Updates Top Down and Bottom Up
- Deliver Advanced Forecasting Capabilities and Model "What If" Scenarios
- Provides Mid-Year Forecasting and Multi-Year Planning
- Full Report Writing and Ad-Hoc Query Creation
- Provides Budgeting Functionality from the Highest to Lowest Company Level
- Full Workflow Management
- Provides Complete Audit Trail

COREBUDGET BENEFITS:

- Substantially Reduced Budget Cycle Time.
- Facilitates Accurate, Optimal, Reliable Budget Creation
- Increased Visibility of how Forecasted Budgets Equate with Actual Budgets.
- Ability to Accurately predict how Salary/ Expenditure Changes will Impact Organisation.
- Ability to Interface to and Import Data from other HR Systems
- Full Manager and Employee Self Service Capabilities
- User Friendly and Intuitive Budgeting solution.



CoreBudget Dashboard

If you require more information on CoreBudget, please contact:

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